

State of Alaska FY2011 Governor's Operating Budget

Department of Health and Social Services Energy Assistance Program Component Budget Summary

Component: Energy Assistance Program

Contribution to Department's Mission

Reduce the disproportionate burden of home heating costs on the poor and minimize the economic impact of customer bad debt on Alaska home energy suppliers.

Core Services

- Aid households with home heating expenses. Eligibility for heating assistance and benefit amounts are based on a point system that considers household size and income, fuel costs in the area and type of housing. Households apply once a year to receive a single heating assistance grant. Assistance is normally provided in the form of a credit with the client's home energy vendor.

Key Component Challenges

- High energy costs and general economic uncertainty make it difficult to estimate the number of households that will apply and qualify for heating assistance.
- The uncertainty of the block grant funding for the federal low income home energy assistance program (LIHEAP) continues to create challenges in planning and administering the program. The funding allocation is frequently determined after benefit levels are set and seasonal program operations begin each year.

Significant Changes in Results to be Delivered in FY2011

- Review and revise the percentage of the federal block distributed to tribal heating assistance programs to better represent changing demographics in the tribal program's service areas.
- Re-evaluate community heating points to reflect changes in heating sources and costs of heating fuels throughout Alaska.

Significant Changes in Results to be Delivered in FY2010

- Establish the budget for the new state-funded Alaska Heating Assistance Program. The Governor's FY10 proposed budget includes an increment of \$5,000.0 to establish funding in the operating budget to maintain services for this program beyond FY09.

Status Update for FY2010: The operating budget for Alaska Heating Assistance Program is now approximately \$5,000.0.

- Promote the availability of home heating assistance from the new Alaska Heating Assistance Program through a variety of marketing strategies.

Status Update for FY2010: Multi-media marketing and outreach continues to promote the availability of assistance from the Alaska Heating Assistance Program.

Major Component Accomplishments in 2009

- Successfully managed an unprecedented 38% increase over the prior year in applications for heating assistance.
- Helped meet the winter heating assistance needs of 13,030 low-income households eligible for LIHEAP and AKHAP awards. Payments for LIHEAP eligible households averaged \$2,658 and Alaska Heating Assistance payments averaging \$1,395.
- Successfully implemented the Alaska Heating Assistance Program and awarded over \$2,855.0 in program benefits to 2,047 household with incomes above 150% but below 225% of the federal poverty guidelines.

Statutory and Regulatory Authority

Public Law 97-35 L.I.H.E.A.P. Act of 1981
AS 47.25.621-.626
7 AAC 44 Heating Assistance Program

Contact Information
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Energy Assistance Program Component Financial Summary

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	634.9	834.2	834.2
72000 Travel	32.2	12.5	12.5
73000 Services	231.1	277.0	277.0
74000 Commodities	37.7	39.0	39.0
75000 Capital Outlay	20.8	0.0	0.0
77000 Grants, Benefits	38,503.5	16,183.5	16,183.5
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	39,460.2	17,346.2	17,346.2
Funding Sources:			
1002 Federal Receipts	20,600.4	12,342.6	12,342.6
1004 General Fund Receipts	18,859.8	5,003.6	5,003.6
Funding Totals	39,460.2	17,346.2	17,346.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	0.0	0.0	0.0	0.0	12,342.6
Restricted Total		0.0	0.0	0.0	0.0	12,342.6
Total Estimated Revenues		0.0	0.0	0.0	0.0	12,342.6

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	5,003.6	12,342.6	0.0	17,346.2
FY2011 Governor	5,003.6	12,342.6	0.0	17,346.2

**Energy Assistance Program
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2010 Management Plan</u>	<u>FY2011 Governor</u>		
Full-time	4	4	Annual Salaries	510,754
Part-time	12	12	Premium Pay	22,514
Nonpermanent	0	0	Annual Benefits	324,887
			<i>Less 2.79% Vacancy Factor</i>	(23,955)
			Lump Sum Premium Pay	0
Totals	16	16	Total Personal Services	834,200

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech I	0	0	1	0	1
Elig Technician I	0	0	11	0	11
Elig Technician III	0	0	1	0	1
Office Assistant I	0	0	1	0	1
Office Assistant II	0	0	1	0	1
Program Coordinator II	0	0	1	0	1
Totals	0	0	16	0	16

Component Detail All Funds **Department of Health and Social Services**

Component: Energy Assistance Program (226)

RDU: Public Assistance (73)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	634.9	834.2	834.2	834.2	834.2	0.0	0.0%
72000 Travel	32.2	12.5	12.5	12.5	12.5	0.0	0.0%
73000 Services	231.1	277.0	277.0	277.0	277.0	0.0	0.0%
74000 Commodities	37.7	39.0	39.0	39.0	39.0	0.0	0.0%
75000 Capital Outlay	20.8	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	38,503.5	16,183.5	16,183.5	16,183.5	16,183.5	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	39,460.2	17,346.2	17,346.2	17,346.2	17,346.2	0.0	0.0%
Fund Sources:							
1002 Fed Rcpts	20,600.4	12,342.6	12,342.6	12,342.6	12,342.6	0.0	0.0%
1004 Gen Fund	18,859.8	5,003.6	5,003.6	5,003.6	5,003.6	0.0	0.0%
General Funds	18,859.8	5,003.6	5,003.6	5,003.6	5,003.6	0.0	0.0%
Federal Funds	20,600.4	12,342.6	12,342.6	12,342.6	12,342.6	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	8	12	12	12	12	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Energy Assistance Program (226)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
	ConfCom	17,346.2	834.2	12.5	277.0	39.0	0.0	16,183.5	0.0	4	12	0
1002 Fed Rcpts		12,342.6										
1004 Gen Fund		5,003.6										
	Subtotal	17,346.2	834.2	12.5	277.0	39.0	0.0	16,183.5	0.0	4	12	0

***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
ADN 06-0-0130 Transfer Out Three Positions PCN 06-8655, 8656, 8657 to the Public Assistance Field Svcs Component												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0

Transfer three positions to the Public Assistance Field Services (PAFS) component from the Energy Assistance Program (EAP) component.

SB221 (Sec 64 Ch 29 SLA 2008 P223 L12) created an immediate need to hire employees to conduct work related to the Alaska Heating Assistance Program (AKHAP). The Commissioner for the Department of Health and Social Services approved the immediate transfer of three existing vacant positions from the PAFS component to meet this emerging need in the EAP component. These positions were filled to meet this need, but never formally transferred in the personal services module.

When three new positions were subsequently created, as authorized by SB221, the positions were assigned to PAFS to replace the positions being used by EAP for AKHAP.

This change record aligns the positions with the components for which they are actively working.

The positions being moved to the PA Field Services component are:

PCN 06-8655 (PCN 06-?493 reassigned on 9/3/09) Eligibility Technician I (Range 13, 1004 GF 43.2)
PCN 06-8656 (PCN 06-?494 reassigned on 9/3/09) Eligibility Technician I (Range 13, 1004 GF 66.6)
PCN 06-8657 (PCN 06-?495 reassigned on 9/3/09) Office Assistant I (Range 8, 1004 GF 35.9)

ADN 06-0-0130 Transfer In Three Positions PCN 06-8455, 8140, 8243 from the Public Assistance Field Svcs Component												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0

Transfer three positions from the Public Assistance Field Services (PAFS) component to the Energy Assistance Program (EAP) component.

SB221 (Sec 64 Ch 29 SLA 2008 P223 L12) created an immediate need to hire employees to conduct work related to the Alaska Heating Assistance Program (AKHAP). The Commissioner for the Department of Health and Social Services approved the immediate transfer of three existing vacant positions from the PAFS component to meet this emerging need in the EAP component. These positions were filled to meet this need, but never formally transferred in the personal services module.

When three new positions were subsequently created, as authorized by SB221, the positions were assigned to PAFS to replace the positions being used by EAP for AKHAP.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Energy Assistance Program (226)

RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
This change record aligns the positions with the components for which they are actively working.												
The positions being transferred in from the PA Field Services component: PCN 06-8455 Eligibility Technician I (Range 13, 1004 GF 43.2) PCN 06-8140 Eligibility Technician I (Range 13, 1004 GF 66.6) PCN 06-8243 Office Assistant I (Range 8, 1004 GF 35.9)												
ADN 06-0-0130 Time Status Changes on Transferred Positions (06-8243 and 06-8455) from FT to PT												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	2	0
Reflect time status change for PCNs 06-8243 and 06-8455 from permanent full-time to permanent part-time. These positions were transferred from the PA Field Services Component to the Energy Assistance Program Component. There is a corresponding position adjustment in the Energy Assistance Program component. The two position adjustments result in no increase in either full-time or part-time positions.												
Subtotal		17,346.2	834.2	12.5	277.0	39.0	0.0	16,183.5	0.0	4	12	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Totals		17,346.2	834.2	12.5	277.0	39.0	0.0	16,183.5	0.0	4	12	0

Personal Services Expenditure Detail **Department of Health and Social Services**

Scenario: FY2011 Governor (7749)
Component: Energy Assistance Program (226)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-7492	Elig Technician I	PT	A	GP	Juneau	2A	13B	8.0		25,400	0	0	16,475	41,875	41,875
06-8140	Elig Technician I	FT	A	GP	Juneau	2A	13E	12.0		42,168	0	0	26,135	68,303	68,303
06-8209	Accounting Tech I	FT	A	GP	Juneau	2A	12B / C	12.0		36,210	0	0	24,052	60,262	0
06-8210	Elig Technician III	PT	A	SS	Juneau	6A	15B	9.5		35,464	0	0	21,138	56,602	0
06-8211	Program Coordinator II	FT	A	SS	Juneau	2A	20F / J	12.0		75,732	0	0	37,516	113,248	0
06-8212	Elig Technician I	FT	A	GP	Juneau	2A	13B / A	12.0		37,340	0	0	24,447	61,787	0
06-8217	Elig Technician I	PT	A	GP	Juneau	2A	13C	8.0		26,288	0	6,824	19,171	52,283	0
06-8219	Elig Technician I	PT	A	GP	Juneau	2A	13D / E	8.0		27,242	0	0	17,119	44,361	0
06-8220	Elig Technician I	PT	A	GP	Juneau	2A	13C / D	8.0		26,568	0	0	16,884	43,452	0
06-8243	Office Assistant I	PT	A	GP	Juneau	2A	8A	8.0		18,216	0	1,576	14,515	34,307	34,307
06-8290	Elig Technician I	PT	A	GP	Juneau	2A	13D / E	8.0		28,054	0	7,057	19,870	54,981	0
06-8291	Elig Technician I	PT	A	GP	Juneau	2A	13C / D	9.0		30,190	0	0	19,099	49,289	0
06-8292	Elig Technician I	PT	A	GP	Juneau	2A	13B	8.0		25,400	0	0	16,475	41,875	0
06-8293	Elig Technician I	PT	A	GP	Juneau	2A	13D / E	8.0		27,242	0	7,057	19,586	53,885	0
06-8294	Office Assistant II	PT	A	GP	Juneau	2A	10F	8.0		23,840	0	0	15,930	39,770	0
06-8455	Elig Technician I	PT	A	GP	Juneau	2A	13B	8.0		25,400	0	0	16,475	41,875	41,875

	Total Positions	New	Deleted	Total Salary Costs:	510,754
Full Time Positions:	4	0	0	Total COLA:	0
Part Time Positions:	12	0	0	Total Premium Pay::	22,514
Non Permanent Positions:	0	0	0	Total Benefits:	324,887
Positions in Component:	16	0	0	Total Pre-Vacancy:	858,155
				Minus Vacancy Adjustment of 2.79%:	(23,955)
				Total Post-Vacancy:	834,200
Total Component Months:	146.5			Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	834,200

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	671,795	653,042	78.28%
1004 General Fund Receipts	186,360	181,158	21.72%
Total PCN Funding:	858,155	834,200	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Health and Social Services
Travel

Component: Energy Assistance Program (226)
RDU: Public Assistance (73)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		32.2	12.5	12.5
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000 Travel Detail Totals			0.0	0.0	12.5
72100	Instate Travel	In-state travel to provide adequate technical assistance to communities served by the Heating Assistance Program.	0.0	0.0	3.0
72120	Nonemployee Travel (Instate Travel)	Travel for the Heating Assistance Advisory Board comprised of community members and participating vendors (9 members) to meet and receive suggestions and develop information programs concerning the Heating Assistance program.	0.0	0.0	5.5
72410	Employee Travel (Out of state)	Out-of-State travel to regional and national conferences to represent the state for program changes, proposed legislation and resolve any problem areas in the federal grant Energy Assistance program.	0.0	0.0	4.0

Line Item Detail
Department of Health and Social Services
Services

Component: Energy Assistance Program (226)
RDU: Public Assistance (73)

Line Number	Line Name			FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services			231.1	277.0	277.0
Expenditure Account	Servicing Agency	Explanation		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals				0.0	0.0	277.0
73025	Education Services	Membership dues, conference fees, and training costs.		0.0	0.0	2.5
73155	Software Maintenance	Service agreement for maintenance on Heating Assistance Eligibility System.		0.0	0.0	25.0
73156	Telecommunication	Telecommunications for vendor local and long distance, network installation, dedicated telephone lines for office equipment, telecopier expenses, and teleconference charges.		0.0	0.0	15.0
73225	Delivery Services	Freight, courier service and postage costs.		0.0	0.0	20.0
73450	Advertising & Promos	Advertising for required public notice of program changes and services.		0.0	0.0	15.0
73676	Repairs/Maint. (Non IA-Eq/Machinery)	Minor repairs and service maintenance on office furniture and equipment.		0.0	0.0	1.0
73753	Program Mgmt/Consult	Professional services contracts with non-state employees and payments to fee agents to take Heating Assistance applications.		0.0	0.0	4.5
73756	Print/Copy/Graphics	Vendor printing, copying and graphics services.		0.0	0.0	30.0
73805	IT-Non-Telecommnctns	Admin	RSA with Department of Administration, Enterprise Technology Services for Computer Services EPR.	0.0	0.0	2.8
73806	IT-Telecommunication	Admin	RSA with Department of Administration, Enterprise Technology Services for Telecommunications EPR.	0.0	0.0	5.6
73806	IT-Telecommunication	Admin	RSA with Department of Administration, Enterprise Technology Services for state PBX in Juneau, Anchorage and Fairbanks.	0.0	0.0	12.0
73807	Storage		Storage expense for archived files.	0.0	0.0	3.0
73809	Mail	Admin	RSA with Department of Administration for mail services and postage.	0.0	0.0	28.1

Line Item Detail
Department of Health and Social Services
Services

Component: Energy Assistance Program (226)

RDU: Public Assistance (73)

Expenditure Account		Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals				0.0	0.0	277.0
73810	Human Resources	Admin	RSA with Department of Administration, Division of Personnel for Human Resource services.	0.0	0.0	8.4
73811	Building Leases	Admin	RSA with Department of Administration, Division of General Services for office space lease.	0.0	0.0	63.1
73814	Insurance	Admin	RSA with Department of Administration for Risk Management insurance costs.	0.0	0.0	1.8
73979	Mgmt/Consulting (IA Svcs)		Development of regulations.	0.0	0.0	25.0
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with Department of Health & Social Services for finance and management services.	0.0	0.0	4.2
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with the Department of Health & Social Services, Finance and Management Services for information technology support services.	0.0	0.0	5.2
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with Department of Health & Social Services for Commissioner's Office support services.	0.0	0.0	4.8

Line Item Detail
Department of Health and Social Services
Commodities

Component: Energy Assistance Program (226)
RDU: Public Assistance (73)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		37.7	39.0	39.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000 Commodities Detail Totals			0.0	0.0	39.0
74229	Business Supplies	Envelopes and stationery for recipient mailings and general office consumables.	0.0	0.0	24.0
74233	Info Technology Equip	Maintenance of data processing equipment and office equipment supporting the operation of the Heating Assistance Program (HAP). Maintain the HAP hardware and system software on the Heating Assistance local area network. This is necessary to meet the processing requirements of the Heating Assistance Program.	0.0	0.0	15.0

Line Item Detail
Department of Health and Social Services
Capital Outlay

Component: Energy Assistance Program (226)
RDU: Public Assistance (73)

Line Number	Line Name	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000	Capital Outlay	20.8	0.0	0.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Energy Assistance Program (226)
RDU: Public Assistance (73)

Line Number	Line Name			FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
77000	Grants, Benefits			38,503.5	16,183.5	16,183.5
Expenditure Account	Servicing Agency	Explanation		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
77000 Grants, Benefits Detail Totals				0.0	0.0	16,183.5
77438	State Agency Grants	Rev	RSA with Department of Revenue, Alaska Housing Finance Corporation that uses Low Income Home Energy Assistance (LIHEAP) block grant funds for Low Income Weatherization.	0.0	0.0	800.0
77670	Benefits		Heating Assistance Program provides annual payments for fuel and weatherization to insulate homes to assist low income families meet increased home fuel costs.	0.0	0.0	10,702.8
77670	Benefits		The state funded Alaska Low Income Low Energy Assistance Program serves households with annual payments for fuel and weatherization to insulate homes to assist low income families meet increased home fuel costs.	0.0	0.0	4,680.7

Restricted Revenue Detail
Department of Health and Social Services

Component: Energy Assistance Program (226)
RDU: Public Assistance (73)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts	0.0	0.0	12,342.6

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
57230	Liea Block Grant		6216070	11100	0.0	0.0	12,342.6
	The State of Alaska Low Income Home Energy Assistance Program (LIHEAP) block grant funding is dependent on federal agency grant appropriations. This is a 100% federally funded program. No state match requirements.						

Inter-Agency Services
Department of Health and Social Services

Component: Energy Assistance Program (226)

RDU: Public Assistance (73)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73805	IT-Non-Telecommnctns	RSA with Department of Administration, Enterprise Technology Services for Computer Services EPR.	Inter-dept	Admin	0.0	0.0	2.8
73805 IT-Non-Telecommnctns subtotal:					0.0	0.0	2.8
73806	IT-Telecommunication	RSA with Department of Administration, Enterprise Technology Services for Telecommunications EPR.	Inter-dept	Admin	0.0	0.0	5.6
73806	IT-Telecommunication	RSA with Department of Administration, Enterprise Technology Services for state PBX in Juneau, Anchorage and Fairbanks.	Inter-dept	Admin	0.0	0.0	12.0
73806 IT-Telecommunication subtotal:					0.0	0.0	17.6
73809	Mail	RSA with Department of Administration for mail services and postage.	Inter-dept	Admin	0.0	0.0	28.1
73809 Mail subtotal:					0.0	0.0	28.1
73810	Human Resources	RSA with Department of Administration, Division of Personnel for Human Resource services.	Inter-dept	Admin	0.0	0.0	8.4
73810 Human Resources subtotal:					0.0	0.0	8.4
73811	Building Leases	RSA with Department of Administration, Division of General Services for office space lease.	Inter-dept	Admin	0.0	0.0	63.1
73811 Building Leases subtotal:					0.0	0.0	63.1
73814	Insurance	RSA with Department of Administration for Risk Management insurance costs.	Inter-dept	Admin	0.0	0.0	1.8
73814 Insurance subtotal:					0.0	0.0	1.8
73979	Mgmt/Consulting (IA Svcs)	RSA with Department of Health & Social Services for finance and management services.	Intra-dept	H&SS	0.0	0.0	4.2
73979	Mgmt/Consulting (IA Svcs)	RSA with the Department of Health & Social Services, Finance and Management Services for information technology support services.	Intra-dept	H&SS	0.0	0.0	5.2
73979	Mgmt/Consulting (IA Svcs)	RSA with Department of Health & Social Services for Commissioner's Office support services.	Intra-dept	H&SS	0.0	0.0	4.8
73979 Mgmt/Consulting (IA Svcs) subtotal:					0.0	0.0	14.2
77438	State Agency Grants	RSA with Department of Revenue, Alaska Housing Finance Corporation that uses Low Income Home Energy Assistance (LIHEAP) block grant funds for Low Income Weatherization.	Inter-dept	Rev	0.0	0.0	800.0
77438 State Agency Grants subtotal:					0.0	0.0	800.0
Energy Assistance Program total:					0.0	0.0	936.0
Grand Total:					0.0	0.0	936.0